

**LANDLORD SERVICES COMMITTEE (CABINET WORKING GROUP) - 6
NOVEMBER 2013**

21. REVISED CAPITAL PROGRAMME AND MID-YEAR REVIEW 2013/2014

Members considered the draft report of the Borough Treasurer, introduced by the Group Accountant (Public Sector Housing) that provided an overview on progress against the Revised Capital Programme at the mid-year point.

In discussion comments and questions were raised in respect of the following:

- Funding related to Phase 2 of the Blue Wheelie Bin scheme.
- Rights to Buy - legal obligations / processes related to receipts and payments to central government.
- Kitchen / Bathroom Replacements (Summary of Changes) - detail related to the amendment.
- Gas Fire Installations - current tenancy preferences; future budget spending.

The Group Accountant (Public Housing Sector) attended the meeting and responded to questions, referencing details as set down in the report.

RESOLVED: That the report be noted.